PM10 ROADS (Phase 3) SE Area

Map Reference: N/A

ROAD FROM TO

Description: 77th Place McKellips Road Her

77th Place McKellips Road Hermosa Vista Drive 78th Street Hermosa Vista Drive McDowell Road 82nd Street **Boise Street** University Drive 95th Street Balsam Avenue Apache Trail Culver Street 76th Street Hawes Road **Culver Street** Hawes Road Waterbury Road Hermosa Vista Drive 76th Street 78th Street

Key Issues:Hermosa Vista Drive
Jensen Street76th Street
Crismon Road78th Street
Signal Butte RoadMelody Drive172nd StreetRecker RoadQuarterline Road105th StreetSignal Butte Road

Range Rider Trail Hawes Road 92nd Street

Project Manager: Sami Ayoub

Work Order: 16214

District: 2

Length: 5.59 miles

IGA Partnerships: FHWA funding via MAG Conges-

tion Mitigation & Air Quality Pro-

Estimated

Construction Date: 2003

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: Right-of-way condemnations will add extra project costs.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$301	\$291	\$15	\$0	\$0	\$0	\$0	\$15
Right-of-Way	\$50	\$25	\$25	\$0	\$0	\$0	\$0	\$25
Environmental	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$50	\$25	\$25	\$0	\$0	\$0	\$0	\$25
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,420	\$10	\$1,410	\$0	\$0	\$0	\$0	\$1,410
MCDOT Labor	\$103	\$75	\$40	\$0	\$0	\$0	\$0	\$40
Project Total	\$1,931	\$433	\$1,515	\$0	\$0	\$0	\$0	\$1,515
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,931	\$433	\$1,515	\$0	\$0	\$0	\$0	\$1,515





PM10 ROADS (Phase 3) SW Area

Map Reference: N/A

Description: ROAD FROM TO

87th Avenue Pinnacle Peak Road Calle Lejos

87th Avenue Peoria C/L Pinnacle Peak Road

Acoma Drive73rd Avenue75th AvenueElliot Road35th Avenue27th AvenueElliot Road43rd AvenuePhoenix C/LDaley Lane89th Avenue83rd Avenue

Key Issues:

Project Manager: Sami Ayoub

Work Order: 16215

District: 4

Length: 3.1 miles

IGA Partnerships: FHWA funding via MAG Conges-

tion Mitigation & Air Quality Pro-

Estimated

Construction Date: 2003

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: Right-of-way condemnations will add extra project costs.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$255	\$251	\$8	\$0	\$0	\$0	\$0	\$8
Right-of-Way	\$50	\$25	\$25	\$0	\$0	\$0	\$0	\$25
Environmental	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$50	\$31	\$25	\$0	\$0	\$0	\$0	\$25
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$858	\$10	\$848	\$0	\$0	\$0	\$0	\$848
MCDOT Labor	\$83	\$69	\$22	\$0	\$0	\$0	\$0	\$22
Project Total	\$1,301	\$391	\$928	\$0	\$0	\$0	\$0	\$928
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,301	\$391	\$928	\$0	\$0	\$0	\$0	\$928

Project expenditures in thousands.



PM10 ROADS (Phase 4) **NE Valley**

N/A Map Reference:

This project is to reduce dust on dirt roads within the PM 10 area **Description:**

in compliance with County air quality rules.

Minimize impact on neighborhoods.

Key Issues: Expedited design and construction schedule.

Cost containment.

Project Manager: Ray Smith

Work Order: 16224

3 District:

Length: N/A

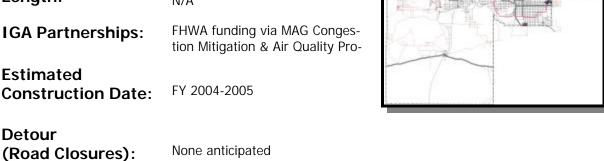
IGA Partnerships:

Estimated

Construction Date:

Detour

To be determined. Right-of-Way:



Cost Elements	Total Project Cost	Prior Years Expenditure s	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$215	\$0	\$175	\$40	\$0	\$0	\$0	\$215
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,150	\$0	\$0	\$575	\$575	\$0	\$0	\$0
MCDOT Labor	\$50	\$0	\$30	\$10	\$10	\$0	\$0	\$50
Project Total	\$1,415	\$0	\$205	\$625	\$585	\$0	\$0	\$1,415
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,415	\$0	\$205	\$625	\$585	\$0	\$0	\$1,415





PM10 ROADS (Phase 4) **SE Valley**

Map Reference: N/A

This project is to reduce dust on dirt roads within the PM 10 area **Description:**

in compliance with County air quality rules.

Minimize impact on neighborhoods.

Key Issues: Expedited design and construction schedule.

Cost containment.

Ray Smith **Project Manager:**

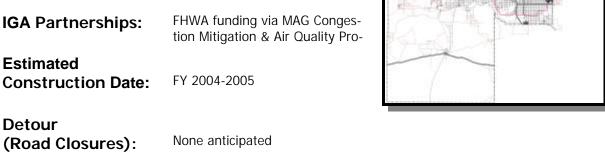
Work Order: 16223

1 District:

Length: N/A

IGA Partnerships:

To be determined. Right-of-Way:



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$200	\$0	\$150	\$50	\$0	\$0	\$0	\$200
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,150	\$0	\$0	\$575	\$575	\$0	\$0	\$0
MCDOT Labor	\$50	\$0	\$30	\$10	\$10	\$0	\$0	\$50
Project Total	\$1,400	\$0	\$180	\$635	\$585	\$0	\$0	\$1,400
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,400	\$0	\$180	\$635	\$585	\$0	\$0	\$1,400

Project expenditures in thousands.

